

SANTA BARBARA MARITIME MUSEUM

ANNUAL REPORT

July 1, 2021 — June 30, 2022

Looking Back, Sailing Forward



www.sbmm.org

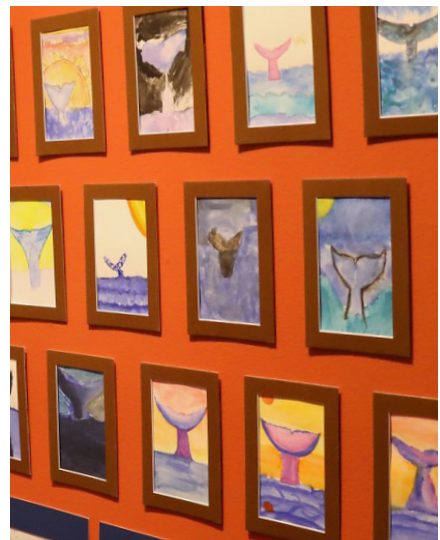
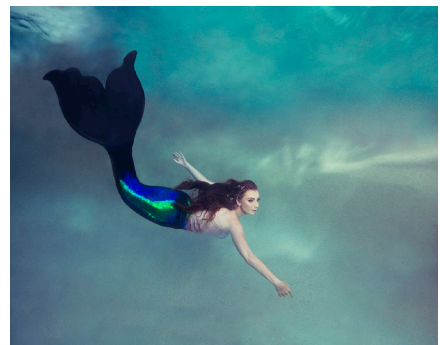
Dear SBMM Friends,

This past year, SBMM brought mermaids to the harbor, highlighted whales as our ocean's superheroes, and served more than 2,000 local students through our award-winning educational programs. We experienced much smoother sailing all around, as we have continued to bring back audiences and programs in these post-pandemic times.

Surpassing even the popularity of our summer 2021 blockbuster surfing exhibit *Heritage, Craft & Evolution: Surfboard Design 1885 – 1959*, Ralph Clevenger's stunning photographs of mermaids were an instant success with the Santa Barbara community. *Mermaids: Visualizing the Myths & Legends: Photographs by Ralph A. Clevenger & Friends* was accompanied by a special event featuring live mermaids posing on the museum's boat *Ranger* and taking photos with museum visitors. The event created quite a sensation while bringing hundreds of people to the harbor and into the museum.



Whales Are Superheroes! opened in the spring, with the quad of exhibits part of the Environmental Alliance of Santa Barbara County Museums collaboration. The permanent exhibition uses creative graphics and incorporates text, images, and drone footage to illustrate how whales help maintain the stability and health of the ocean. Three temporary exhibits remained on view through the end of July. *Whales Are Superheroes! Saving the Planet One CO2 Molecule at a Time* featured children's whale and ocean-related artwork produced in SBMM-led school art and science classes. *The Wonder of Whales: Two Artists' Perspectives* by John Baran and Kelly Clause showcased the work of two local artists depicting whales and other marine life in a variety of media. Finally, "A Whale of a Tale," a unique multi-sensory immersive experience, highlighted the undersea world with enlarged reproductions of artwork submitted by local children in grades K-6.



SBMM's education programs continued to amaze and delight local students. Forty-nine Maritime on the Move programs, both in the Santa Barbara Harbor and in Carpinteria, brought 700 students in direct contact with the ocean and coastal areas. *Whales Are Superheroes* brought naturalists and art teachers into the classrooms of 610 students in grades 3-8, to teach about these mammals while providing the students with the opportunity to work on creative projects. Feedback on these learning experiences was very positive, with many enthusiastic about the investment we continue to make in future generations.



Our Marine Sciences programming, including Ocean Connections, Marine Science, and the Girls in Ocean Science Conference, reached more than 300 students in grades 5-12 with a variety of hands-on experiences on the shore and on the ocean. SBMM's Education Department also hosted Science Nights, field trips, museum tours, and our ever-popular monthly lecture series. In guest services, 102 volunteers put in more than 5,200 hours in 2,391 shifts at the museum.



None of this would have happened without your support! We are deeply grateful to our donors, Navigator Circle and Flagship Society members, general members, volunteers, visitors, board, and staff - everyone in our SBMM community who make our work possible. Thank you!

Sincerely,

Handwritten signature of Sigrid Toye in black ink.

Sigrid Toye

Board President

Handwritten signature of Greg Gorga in black ink.

Greg Gorga

Executive Director

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Channel Islands National Marine Sanctuary

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Jean K. Schuyler *in Memoriam*

Mission

Creating quality exhibits and educational experiences that celebrate the Santa Barbara Channel and illuminate our rich connections to the sea.

Vision

To be the recognized flagship institution for information on the Santa Barbara Channel by showcasing our rich maritime history, presenting inspirational programs, and prompting insightful discussions about the future of our coastal community.

2021/22 Navigators Circle Members

Gifts Received July 1, 2021 – June 30, 2022

TOP BRASS

Gifts of \$250,000 and above

Roger & Sarah Chrisman*

MARK V

Gifts of \$100,000 and above

Charles Munger

ADMIRAL

Gifts of \$50,000 to \$99,999

Hutton Parker Foundation

Jack Mithun & Mercedes Millington

Steinmetz Family Foundation

George & Judy Writer*

RANGER

Gifts of \$25,000 to \$49,999

Harry & Wendy Atterbury

Ed & Ann Brady*

Andrew & Mary Jane Cooper*

Caroline Gadsby

Mimi Michaelis

Marie Morrisroe

Chuck & Mary Wilson*

IRONSIDES

Gifts of \$10,000 to \$24,999

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Charitable Foundation

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Alice Tweed Touhy Foundation

Charlotte Tyler

Union Bank

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Wood-Claeysens Foundation

TOMOL

Gifts of \$5,000 to \$9,999

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Frederic & Nancy Golden

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Santa Barbara County Office of Arts & Culture

Herbert Simon Foundation
Southern California Gas Company
Steele Family Foundation
Ed & Mary Stetson
Towbes Foundation
Sigrid & Bud Toye*
Katherine Walsh
Donna Weinstein
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WWW Foundation

ISLANDS

Gifts of \$2,500 to \$4,999

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American Riviera Bank
Gail & Nicolai Anikouchine*
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Davin Ashraf
Jesse D. Baker-Lorelli, Ed.D. & Donald C.
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John & Ann Brinker
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Steve, Alex & Olivia Epstein*
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Santa Barbara Sea Glass & Ocean Arts Festival
Jason & Catherine Statucki
Christopher Toomey
Mark & Kathleen Wardman
Vince & Judy Wood*
Alex & Gina Ziegler

MARINA

Gifts of \$1,500 to \$2,499

Peter & Becky Adams
Genevieve Anderson
Ron & Marlys Boehm
Wendy Bruss
Suzanne Bucy
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Randy Franciose
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Ann Steinmetz & Steve Senesac
Linda & Clark Stirling
Amanda Thomas & Jay Williams
Anne Smith Towbes
Sam & Sandra Tyler
Wendy Vos
Alex Weinstein, M.D. & Betty Helton, M.D.
Kirt & Nicole Woodhouse
Robert & Gail Young

EXPLORER

Gifts of \$1,000 to \$1,499

Joseph & Melanie Allen
Jerome & Dinah Baumgartner
David Bolton & Gonzalo Sarmiento
Eric Bridgford
Debbie & Mike Bruce
Alan & Sally Brudos
Timothy & Louise Casey
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Cindy & Craig Makela
Priscilla Marshall
Terry & Toni McQueen
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Dr. & Mrs. Arthur Najera
Rick Oshay
John & Ellen Pillsbury
Dennis & Leslie Power
Michelle Profant
Bradley Proffitt
Wilson Quarre & Peggy Wiley
Michael Rich and Emily M. Wilson
Brian & Judy Robertson
Ellen Robinson
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Wayne & Barbara Smith
Smith-Walker Foundation
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Walter & Sandra Stingle
Barbara Stupay
Sarah Sundquist
Gina Tomlinson
Tom & Nancy Upton
Kathryn Washburn
Kathy Weber
Jennifer Weisman
Paul & Mary Ellen Weisman
Ron & Sharon Wolfe
Grace Yoon
Zog Industries



A photo of the SBRCM members that helped lower and clean the plane. Left to right on the photo: Glenn Dorfman, Peter Nickel, Dick Curtis, Tom Ochsner, Bill Hallier.

Dick was on the original build team responsible for the propulsion systems and Bill is the current president of SBRCM.

It was actually Bill Hallier who presented the July 2022 Curated Cocktails focusing on the Loughhead F-1 model seaplane. The artifacts this month are a sample section of the wing and an interplane strut from the 1/4- scale model on display at SBMM. The sample sections were built over 20 years ago by the Santa Barbara Radio Control Modelers and were used to determine the best technique for building a flightworthy model of the F-1 seaplane, which was designed by the Loughhead brothers and first flew in 1918. Bill Hallier, current President of Santa Barbara Radio Control Modelers, will discuss building the model from scratch and getting it to fly, along with some history of the original F-1 seaplane.

SANTA BARBARA MARITIME MUSEUM
Statement of Activities
Year ended June 30, 2022
(With comparative totals for 2021)

	Without Donor <u>Restrictions</u>	With Donor <u>Restrictions</u>	2022 <u>Totals</u>	2021 <u>Totals</u>
Revenues, gains and other support:				
Donations	\$1,007,295	\$ 296,323	\$1,303,618	\$ 934,833
Grants	22,000	174,187	196,187	250,250
Bequests	-	245,554	245,554	60,000
SBA Grant-Paycheck Protection Program (Note 16)	-	-	-	132,670
Employee Retention Credit (Note 17)	-	-	-	166,799
Memberships	28,021	-	28,021	33,977
Admissions	76,718	-	76,718	14,806
Retail sales	82,135	-	82,135	30,341
Education programs	2,031	-	2,031	-
Rental income, net of expenses of \$9,978 and \$20,283	38,297	-	38,297	(18,483)
Interest income	1,191	-	1,191	2,502
Realized and unrealized gains (losses)	(2,597)	(6,778)	(9,375)	149
Change in value of charitable remainder trust	-	(87,164)	(87,164)	121,326
Special events, net of expenses of \$23,667 and \$11,659	35,438	-	35,438	48,665
Other income	4,930	-	4,930	1,568
Net assets released from restrictions (Note 13)	<u>344,373</u>	<u>(344,373)</u>	<u>-</u>	<u>-</u>
Total	<u>1,639,832</u>	<u>277,749</u>	<u>1,917,581</u>	<u>1,779,403</u>
Expenses:				
Program services	1,044,772	-	1,044,772	752,388
Management and general	317,970	-	317,970	309,433
Fund raising	<u>372,393</u>	<u>-</u>	<u>372,393</u>	<u>263,368</u>
Total expenses	<u>1,735,135</u>	<u>-</u>	<u>1,735,135</u>	<u>1,325,189</u>
Change in net assets	(95,303)	277,749	182,446	454,214
Net assets, beginning of year	<u>2,649,377</u>	<u>1,154,836</u>	<u>3,804,213</u>	<u>3,349,999</u>
Net assets, end of year	<u>\$2,554,074</u>	<u>\$1,432,585</u>	<u>\$3,986,659</u>	<u>\$3,804,213</u>

SANTA BARBARA MARITIME MUSEUM
Statement of Financial Position
June 30, 2022
(With comparative totals for 2021)

	<u>2022</u>	<u>2021</u>
ASSETS		
Cash and cash equivalents	\$ 734,525	\$ 693,456
Accounts receivable	-	16,529
Grants and pledges receivable (Note 4)	61,750	10,195
Bequests receivable (Note 4)	305,554	60,000
Inventory for resale	29,553	24,481
Prepaid expenses	32,021	14,847
Cash restricted for exhibits	98,389	113,780
Investments (Note 5)	695,586	571,526
Interest in charitable remainder trust (Note 6)	454,075	541,239
Property and equipment, net (Note 8)	1,592,591	1,733,943
Artifact collection	-	-
Deposits	2,154	2,064
Prepaid rent (Note 9)	<u>162,935</u>	<u>173,066</u>
Total assets	<u><u>\$4,169,133</u></u>	<u><u>\$3,955,126</u></u>
 LIABILITIES AND NET ASSETS		
Liabilities:		
Accounts payable	\$ 73,128	\$ 65,034
Accrued salaries	78,806	66,179
Advance deposits	27,740	-
Rental deposits (Note 10)	<u>2,800</u>	<u>19,700</u>
Total liabilities	<u>182,474</u>	<u>150,913</u>
Net assets:		
Without donor restrictions (Note 12)	2,554,074	2,649,377
With donor restrictions (Note 12)	<u>1,432,585</u>	<u>1,154,836</u>
Total net assets	<u>3,986,659</u>	<u>3,804,213</u>
Total liabilities and net assets	<u><u>\$4,169,133</u></u>	<u><u>\$3,955,126</u></u>



STAFF

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